

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	EN2127 - Mahatma Gandhi Missions College of engg., Hingoli Rd, Nanded.
Address	Chikhalwadi,

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	OTHER FEES	613400	572201	41199	0	0	0	0
2	TC FEES	41400	38619	2781	0	0	0	0
3	RESEARCH CENTER FEES	7000	6530	470	0	0	0	0
4	PROSPECTUS FEES	67000	62500	4500	0	0	0	0
5	LIBRARY FINE	52910	49356	3554	0	0	0	0
6	ADMISSION CANCELLATION CHARGES	16000	14925	1075	0	0	0	0
7	TUITION FEES	129671652	128279128	1392524	0	0	0	0
8	DEVELOPMENT FEES	13790663	13648187	142476	0	0	0	0
9	BANK INTEREST	639898	596920	42978	0	0	0	0
10	MISC RECEIPT	52488	48963	3525	0	0	0	0
Total Income		144952411	143317329	1635082	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	129671652	Total 128279128 Deductible 0	Total 1392524 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	13790663	Total 13648187 Deductible 0	Total 142476 Deductible 0	0	0	0	0
3	FINE AND PENALTIES	52910	Total 49356 Deductible 0	Total 3554 Deductible 0	0	0	0	0
4	SALE OF PROSPECTORS BROCHURE	67000	Total 62500 Deductible 0	Total 4500 Deductible 0	0	0	0	0
5	ADMISSION CANCELLATION FEES	16000	Total 14925 Deductible 0	Total 1075 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	639898	Total 596920 Deductible 0	Total 42978 Deductible 0	0	0	0	0
7	L.C. (LEAVING CERTIFICATE) FEES INCOME	41400	Total 38619 Deductible 0	Total 2781 Deductible 0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	672888	Total 627694 Deductible 0	Total 45194 Deductible 0	0	0	0	0
Total Income		144952411	143317329	1635082	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

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Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT FOR STAFF & OTHER	117936	110015	7921	0	0	0	0
2	ADVERTISEMENT FOR ADMISSION	492711	459618	33093	0	0	0	0
3	AFFILIATION FEES EXPENSES	624650	582696	41954	0	0	0	0
4	CIVIL LAB. EXPENSES	9920	9254	666	0	0	0	0
5	CONFERENCE & SEMINAR EXPENSES	57010	53181	3829	0	0	0	0
6	WATER CHARGES	158700	148041	10659	0	0	0	0
7	STUDENTS AUDITORIUM EXPENSES	593184	553343	39841	0	0	0	0
8	AICTE FEES & EXPENSES	60000	55970	4030	0	0	0	0
9	AUDITORS REMUNERATION	175000	163246	11754	0	0	0	0
10	STUDENTS HEALTH CHECKUP EXPENSES	2379436	2219623	159813	0	0	0	0
11	GENERATOR DIESEL EXPENSES	438586	409129	29457	0	0	0	0
12	CONVEYANCE EXPENSES	45348	42302	3046	0	0	0	0
13	EXAM EXPENSES	86448	80642	5806	0	0	0	0
14	FINANCIAL CHARGES	12927	12059	868	0	0	0	0
15	GARDEN EXPENSES	161376	150537	10839	0	0	0	0
16	INSPECTION FEES & COMMITTEE EXPENSES	13175	12290	885	0	0	0	0
17	INSURANCE CHARGE - EQUIPMENTS	199806	186386	13420	0	0	0	0
18	REPAIRING & MAINTENANCE (BUILDING)	468912	437418	31494	0	0	0	0
19	INTERNET CONNECTIVITY EXPENSES	3437574	3206692	230882	0	0	0	0
20	JOURNALS & MAGAZINES EXPENSES	5000	4664	336	0	0	0	0
21	PROFESSIONAL FEES	341540	318601	22939	0	0	0	0
22	LIBRARY & READING ROOM EXPENSE	566825	528755	38070	0	0	0	0
23	COLLEGE CAMPUS EXPENSES	1422771	1327212	95559	0	0	0	0
24	STUDY CIRCLE EXPENSES	593483	553622	39861	0	0	0	0
25	NEWS PAPERS & PERIODICAL EXPENSES	44494	41506	2988	0	0	0	0
26	OFFICE & MISC. EXPENSES	212053	197811	14242	0	0	0	0
27	REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	235000	219216	15784	0	0	0	0
28	POSTAGE & TELEPHONE EXPENSES	106593	99434	7159	0	0	0	0
29	POWER & ELECTRICITY EXPENSES	3544279	3306230	238049	0	0	0	0
30	PRINTING & STATIONERY EXPENSES	367851	343145	24706	0	0	0	0
31	PROCESSING FEES (ADMISSION REGULATING AUTHORITY	326172	304265	21907	0	0	0	0
32	PROCESSING FEES (FEE REGULATING AUTHORITY)	118000	110075	7925	0	0	0	0
33	REPAIRS & MAINT. (EQUIPMENTS & INSTRUMENT	98990	92341	6649	0	0	0	0
34	STUDENTS WELFARE EXPENSES	148484	138511	9973	0	0	0	0
35	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	232909	217266	15643	0	0	0	0
36	STUDENTS ANNUAL SOCIAL GATHERING EXPENSES	76490	71353	5137	0	0	0	0
37	STUDENTS FUNCTION & PROGRAMME EXPENSES	250147	233346	16801	0	0	0	0
38	REPAIRS & MAINT. (OTHER)	62295	58111	4184	0	0	0	0
39	STUDENTS PLAYGROUND EXPENSES	593387	553533	39854	0	0	0	0
40	TRAVELLING EXPENSES FOR OFFICE WORK	85360	79627	5733	0	0	0	0
41	TYPING & XEROX EXPENSES	83642	78024	5618	0	0	0	0
42	VEHICLE EXPENSES	48093	44863	3230	0	0	0	0
43	WASHING, CLEANING & LAUNDRY EXPENSES	82305	76777	5528	0	0	0	0
44	REPAIRS & MAINT. (ELECTRICALS)	385964	360041	25923	0	0	0	0
45	COMPUTER LAB. EXPENSES	947242	883621	63621	0	0	0	0
46	ELECTRONICS LAB EXPENSES	30090	28069	2021	0	0	0	0
47	LABORATORY EXPENSES	9155	8540	615	0	0	0	0
48	MECHANICAL LAB EXPENSES	2440	2276	164	0	0	0	0
49	WORKSHOP LAB EXPENSES	672072	626933	45139	0	0	0	0
50	SALARY TO TEACHING STAFF	62658902	59763494	2895408	0	0	0	0
51	HONORARIUM/REMUNERATION (VISITING FACULTY)	1253600	1169403	84197	0	0	0	0
52	ADMINISTRATION CHARGES ON PF	57408	53553	3855	0	0	0	0
53	EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	1473068	1374131	98937	0	0	0	0
54	STAFF HEALTH CHECKUP EXP.	370572	345683	24889	0	0	0	0
55	STAFF QUARTER RENT & EXPENSES	125958	117498	8460	0	0	0	0
56	STAFF TRAINING & RECRUITMENT EXP.	52325	48811	3514	0	0	0	0

57	STAFF WELFARE EXPENSES	269932	251803	18129	0	0	0	0
58	DAILY WAGES TO CASUAL WORKERS	2758932	2573631	185301	0	0	0	0
59	SALARY TO NON TEACHING STAFF	24260542	23719978	540564	0	0	0	0
60	GROUP GRATUITY	2228131	2078480	149651	0	0	0	0
61	OVERTIME PAY	150409	140307	10102	0	0	0	0
62	ADMINISTRATION CHARGES ON PF	21792	20328	1464	0	0	0	0
63	EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	559162	521606	37556	0	0	0	0
64	STAFF HEALTH CHECKUP EXP.	140665	131218	9447	0	0	0	0
65	STAFF QUARTER RENT & EXPENSES	47812	44601	3211	0	0	0	0
66	STAFF TRAINING & RECRUITMENT EXP.	19862	18528	1334	0	0	0	0
67	STAFF WELFARE EXPENSES	102464	95582	6882	0	0	0	0
Total Expenses		117777361	112268845	5508516	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	62658902	Total 59763494 Paid 59763494 Provision for Unpaid 0 Claimed 59763494	Total 2895408 Paid 2895408 Provision for Unpaid 0 Claimed 2895408	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1473068	Total 1374131 Paid 1374131 Provision for Unpaid 0 Claimed 1374131	Total 98937 Paid 98937 Provision for Unpaid 0 Claimed 98937	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	57408	Total 53553 Paid 53553 Provision for Unpaid 0 Claimed 53553	Total 3855 Paid 3855 Provision for Unpaid 0 Claimed 3855	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	818787	Total 763793 Paid 763793 Provision for Unpaid 0 Claimed 763793	Total 54994 Paid 54994 Provision for Unpaid 0 Claimed 54994	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	24260542	Total 23719978 Paid 23719978 Provision for Unpaid 0 Claimed 23719978	Total 540564 Paid 540564 Provision for Unpaid 0 Claimed 540564	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	559162	Total 521606 Paid 521606 Provision for Unpaid 0 Claimed 521606	Total 37556 Paid 37556 Provision for Unpaid 0 Claimed 37556	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	21792	Total 20328 Paid 20328 Provision for	Total 1464 Paid 1464 Provision	0	0	0	0

			Unpaid 0 Claimed 20328	for Unpaid 0 Claimed 1464				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	2228131	Total 2078480 Paid 2078480 Provision for Unpaid 0 Claimed 2078480	Total 149651 Paid 149651 Provision for Unpaid 0 Claimed 149651	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	3220144	Total 3003866 Paid 3003866 Provision for Unpaid 0 Claimed 3003866	Total 216278 Paid 216278 Provision for Unpaid 0 Claimed 216278	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	1253600	Total 1169403 Claimed 1169403	Total 84197 Claimed 84197	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	624650	Total 582696 Claimed 582696	Total 41954 Claimed 41954	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	199806	Total 186386 Claimed 186386	Total 13420 Claimed 13420	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	468912	Total 437418 Claimed 437418	Total 31494 Claimed 31494	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	719954	Total 671599 Claimed 671599	Total 48355 Claimed 48355	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	62295	Total 58111 Claimed 58111	Total 4184 Claimed 4184	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	48093	Total 44863 Claimed 44863	Total 3230 Claimed 3230	0	0	0	0
Audit Fees	Audit Fee - College	175000	Total 163246 Claimed 163246	Total 11754 Claimed 11754	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	118000	Total 110075 Claimed 110075	Total 7925 Claimed 7925	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	326172	Total 304265 Claimed 304265	Total 21907 Claimed 21907	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	117936	Total 110015 Claimed 110015	Total 7921 Claimed 7921	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	492711	Total 459618 Claimed 459618	Total 33093 Claimed 33093	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	76490	Total 71353 Claimed 71353	Total 5137 Claimed 5137	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	4791031	Total 4469245 Claimed 4469245	Total 321786 Claimed 321786	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	12927	Total 12059	Total 868	0	0	0	0

			Claimed 12059	Claimed 868				
Conference and Seminar	Conferences Seminar - Faculties	57010	Total 53181 Claimed 53181	Total 3829 Claimed 3829	0	0	0	0
Professional Charges	Consultancy Fees - Legal	341540	Total 318601 Claimed 318601	Total 22939 Claimed 22939	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	130708	Total 121929 Claimed 121929	Total 8779 Claimed 8779	0	0	0	0
Communication Expenses	Internet Charges View	3437574	Total 3206692 Claimed 3206692	Total 230882 Claimed 230882	0	0	0	0
Communication Expenses	Telephone, Fax Charges	83642	Total 78024 Claimed 78024	Total 5618 Claimed 5618	0	0	0	0
Communication Expenses	Postage charges	106593	Total 99434 Claimed 99434	Total 7159 Claimed 7159	0	0	0	0
Printing and Stationery	Other stationary	367851	Total 343145 Claimed 343145	Total 24706 Claimed 24706	0	0	0	0
Establishment Expenses	Electricity	3982865	Total 3715359 Claimed 3715359	Total 267506 Claimed 267506	0	0	0	0
Establishment Expenses	Water	158700	Total 148041 Claimed 148041	Total 10659 Claimed 10659	0	0	0	0
Establishment Expenses	Gardening Material	161376	Total 150537 Claimed 150537	Total 10839 Claimed 10839	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	1670919	Total 1558693 Claimed 1558693	Total 112226 Claimed 112226	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1921245	Total 1792209 Claimed 1792209	Total 129036 Claimed 129036	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	571825	Total 533419 Claimed 533419	Total 38406 Claimed 38406	0	0	0	0
Total Expenses		117777361	112268845	5508516	0	0	0	0
			Total Claimed Expenses	112268845	5508516			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

